



## PERJANJIAN KINERJA TAHUN 2019

Dalam rangka mewujudkan manajemen pemerintahan yang efektif, transparan, dan akuntabel, serta berorientasi pada hasil, kami yang bertanda tangan di bawah ini:

Nama : Caliadi  
Jabatan : Direktur Jenderal Bimbingan Masyarakat Buddha

selanjutnya disebut pihak pertama

Nama : Lukman Hakim Saifuddin  
Jabatan : Menteri Agama Republik Indonesia

selaku atasan langsung pihak pertama, selanjutnya disebut pihak kedua

Pihak pertama berjanji akan mewujudkan target kinerja yang seharusnya sesuai lampiran perjanjian ini, dalam rangka mencapai target kinerja jangka menengah seperti yang telah ditetapkan dalam dokumen perencanaan.

Keberhasilan dan kegagalan pencapaian target kinerja tersebut menjadi tanggung jawab kami.

Pihak kedua akan melakukan supervisi yang diperlukan serta akan melakukan evaluasi terhadap capaian kinerja dari perjanjian ini dan mengambil tindakan yang diperlukan dalam rangka pemberian penghargaan dan sanksi.

Pihak Kedua,

Lukman Hakim Saifuddin

Jakarta, 2 Januari 2019

Pihak Pertama,

Caliadi /



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**PERJANJIAN KINERJA TAHUN 2019**  
**DIREKTORATJENDERAL BIMBINGAN MASYARAKAT BUDDHA**

No.	Sasaran	Indikator Kinerja	Target
1	Meningkatnya Kualitas Kehidupan Umat Buddha	Indeks Keshalihan Sosial Umat Beragama	70%
2	Meningkatnya Kualitas Pelayanan Keagamaan Buddha	1 Persentase Lembaga Keagamaan Buddha yang Berbadan Hukum	75%
		2 Indeks Layanan Keagamaan Buddha	75%
3	Meningkatnya Akses Layanan Pendidikan	1 APK Pendidikan Tinggi Agama Buddha	0.006%
		2 Persentase siswa penerima bidik misi yang dapat melanjutkan pendidikan	100%
4	Meningkatnya Tata Kelola Pemerintahan yang Efektif dan Akuntabel	1 Nilai Zona Integritas	70
		2 Persentase TLHP	75%
		3 Nilai SAKIP	70

**Program dan Kegiatan**

**Anggaran**

**Program Bimbingan Masyarakat Buddha**

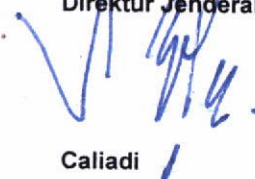
1. Pengelolaan dan Pembinaan Urusan Agama Buddha	Rp	41,925,173,000
2. Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Bimas Buddha	Rp	36,061,288,000
3. Pengelolaan dan Pembinaan Pendidikan Agama dan Keagamaan Buddha	Rp	64,551,488,000
4. Penyelenggaraan Administrasi Perkantoran Pendidikan Bimas Buddha	Rp	102,894,766,000
5. Peningkatan Akses, Mutu, Kesejahteraan dan Subsidi Pendidikan Tinggi Agama	Rp	17,573,054,000
<b>Jumlah Seluruh</b>	<b>Rp</b>	<b>263,005,769,000</b>

Menteri Agama



Lukman Hakim Saifuddin

Jakarta, 2 Januari 2019  
Direktur Jenderal



Caliadi

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent data collection procedures and the use of advanced analytical techniques to derive meaningful insights from the data.

3. The third part of the document focuses on the implementation of data-driven decision-making processes. It provides a detailed overview of the steps involved in identifying key performance indicators (KPIs) and using data to inform strategic decisions.

4. The fourth part of the document addresses the challenges and risks associated with data management. It discusses the importance of data security, privacy, and the need for robust backup and recovery procedures to protect the organization's information assets.

5. The fifth part of the document concludes by summarizing the key findings and recommendations. It stresses the importance of a continuous learning and improvement mindset to stay ahead in a rapidly changing business environment.

6. The sixth part of the document provides a detailed overview of the data management framework, including the roles and responsibilities of various stakeholders and the integration of data management with other organizational processes.

7. The seventh part of the document discusses the future trends and opportunities in data management. It explores the potential of emerging technologies like artificial intelligence and machine learning to revolutionize data analysis and decision-making.

8. The eighth part of the document provides a comprehensive list of references and resources for further reading. It includes books, articles, and online resources that provide additional insights into the topics discussed in the document.

9. The ninth part of the document contains a glossary of key terms and definitions used throughout the document. This is intended to help readers understand the terminology and concepts discussed in the document.

10. The tenth part of the document is a concluding statement that reiterates the main message of the document and expresses the hope that the information provided will be helpful and informative to the reader.